

Overview - Public Entities Quarterly Reporting



Approved receipts

156.9

62.8%

Approved spending

156.9

47.1%

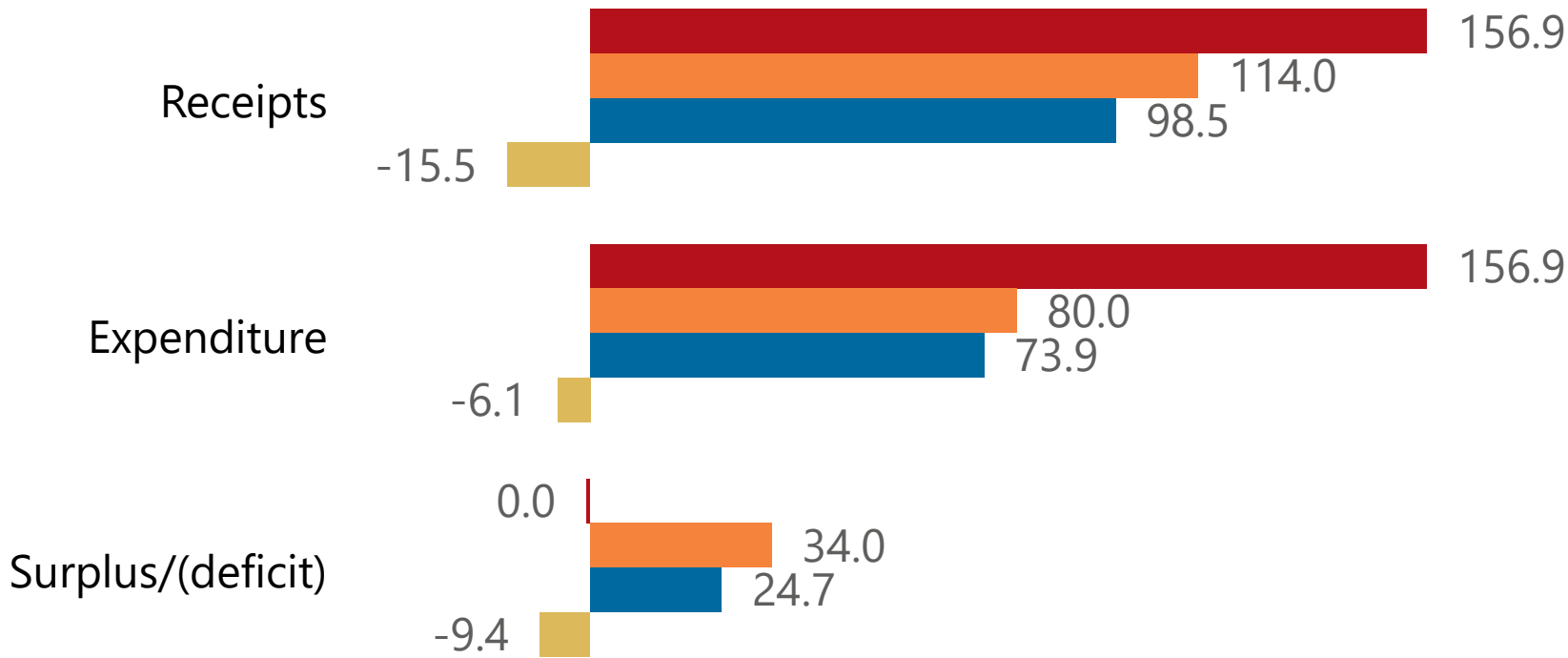
Surplus/(deficit)

0.0

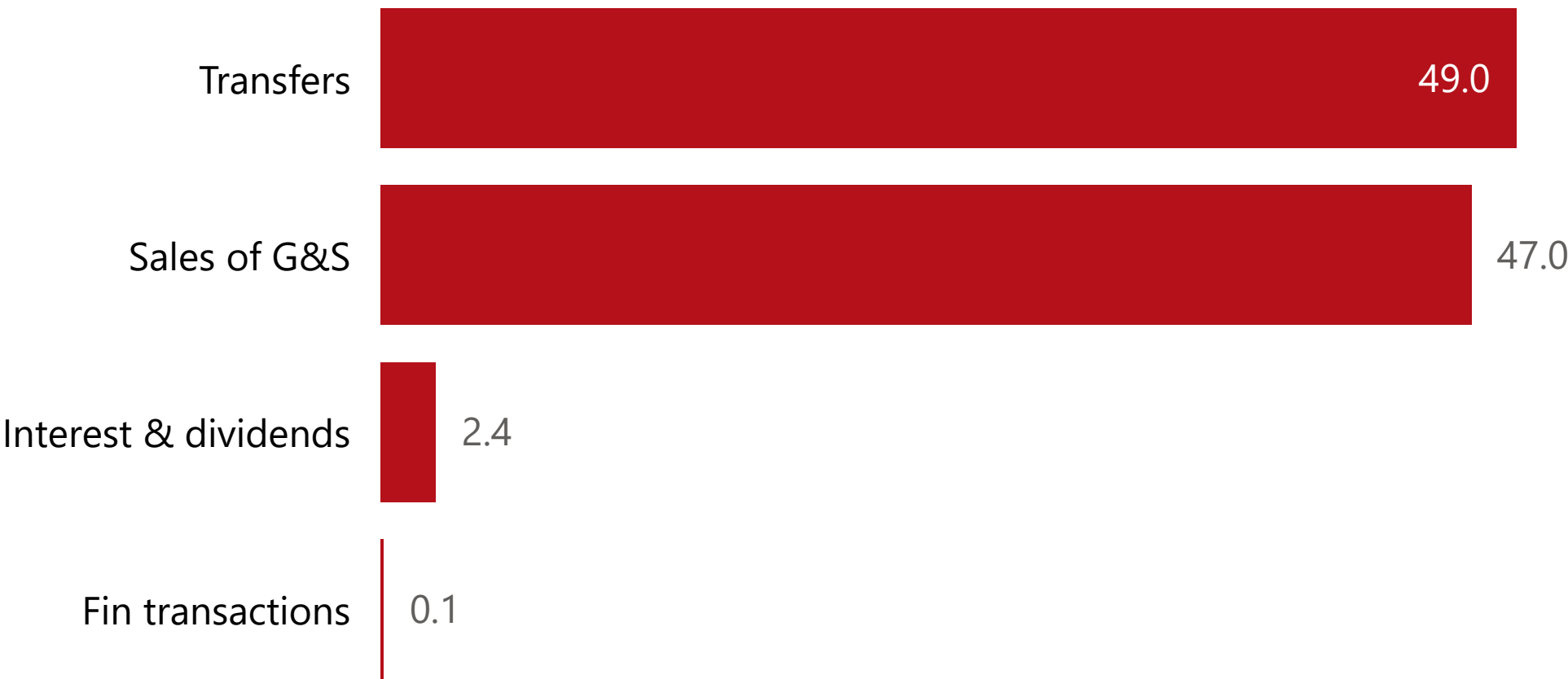
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

All

Department

Trade, Industry and Competition

Entity

National Credit Regulator

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

49.2 95.5%

Approved transfers

81.7 60.0%



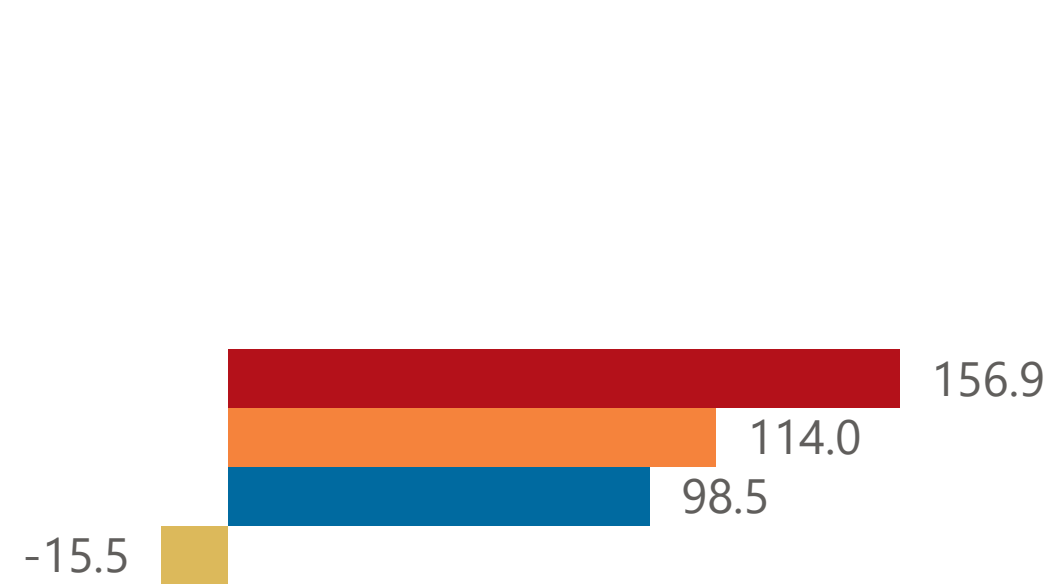
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

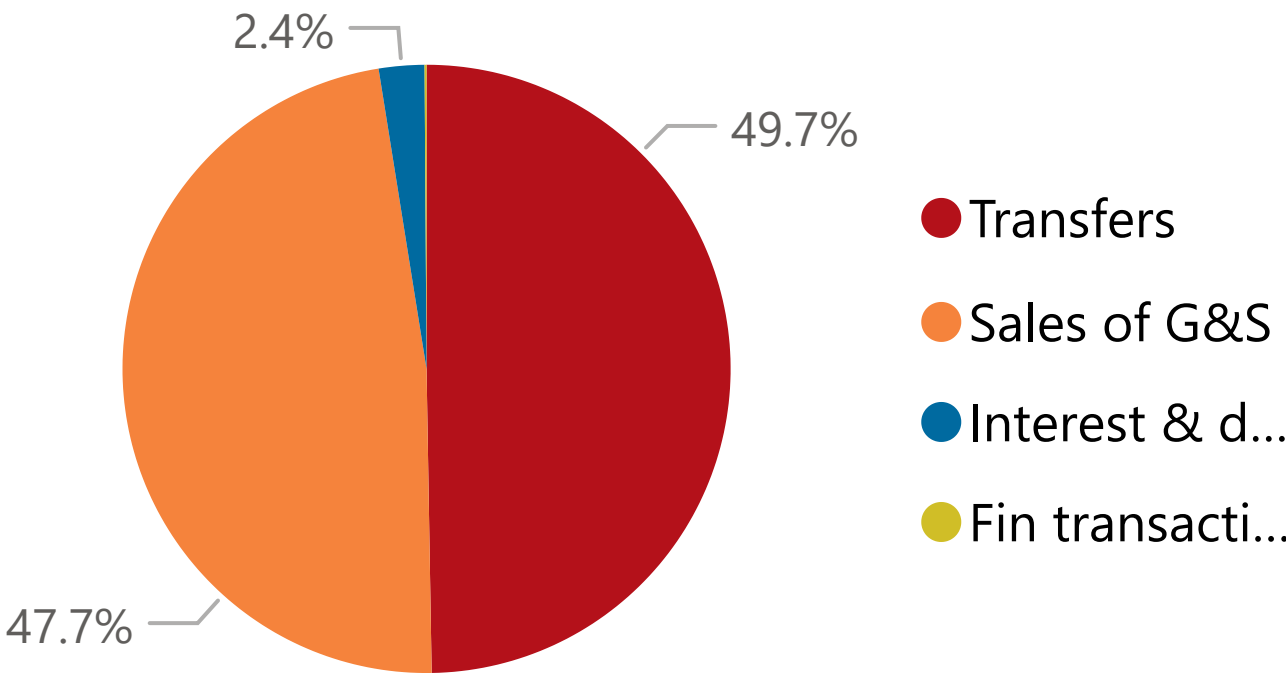
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

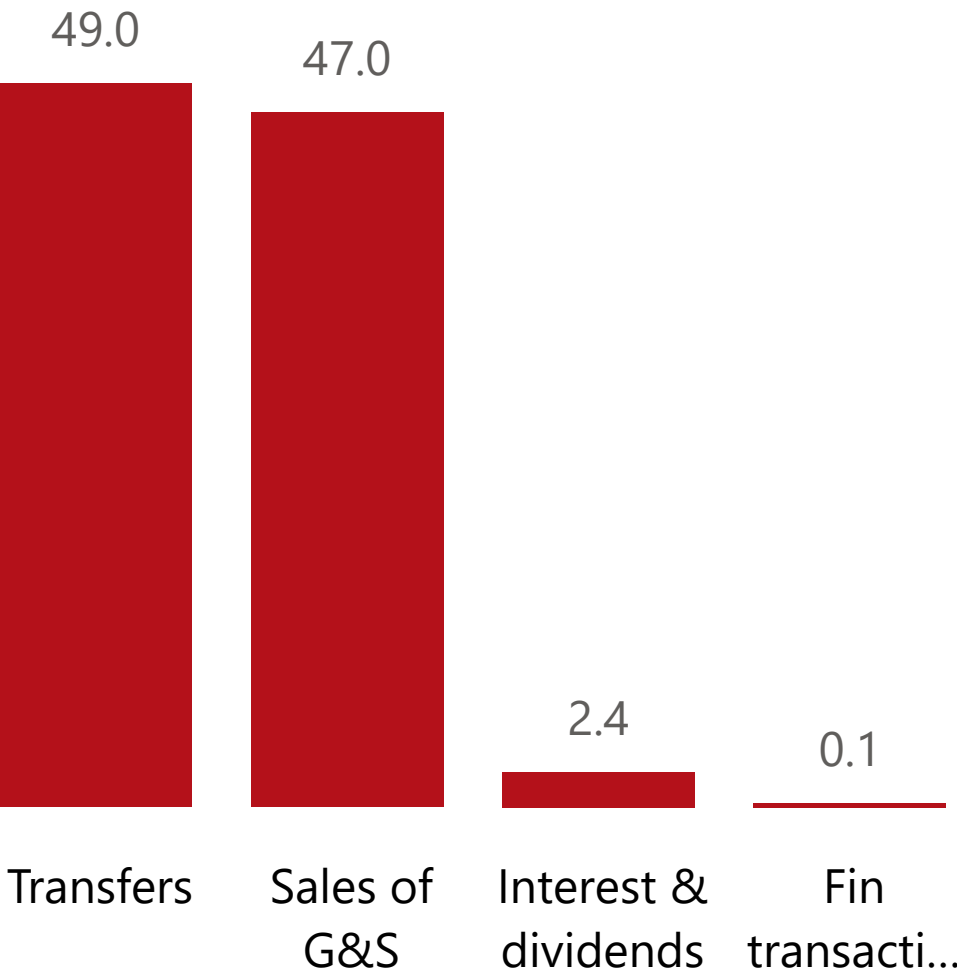
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Trade, Industry and Competition

Entity

National Credit Regulator

Top 5 Transfers



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
Transfers	81.7	49.0	49.7%
Sales of G&S	49.2	47.0	47.7%
Interest & dividends	8.1	2.4	2.4%
Fin transactions	17.8	0.1	0.1%
Total	156.9	98.5	100.0%

Public Entities Spending

Approved CoE

96.7 43.3%

Approved G&S

49.1 61.4%

Approved transfers

(Blank) 62.8%

- ☐ R billion
- ☒ R million
- ☐ R thousand

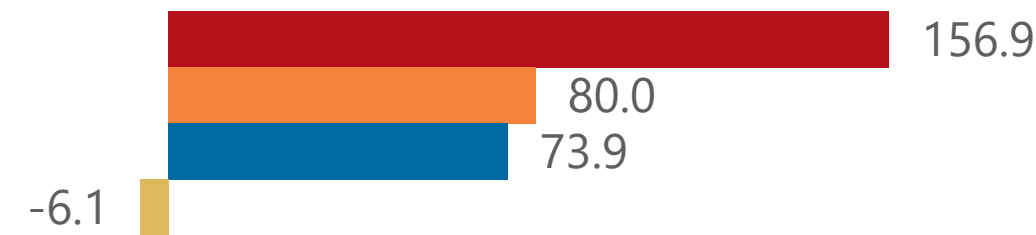


national treasury

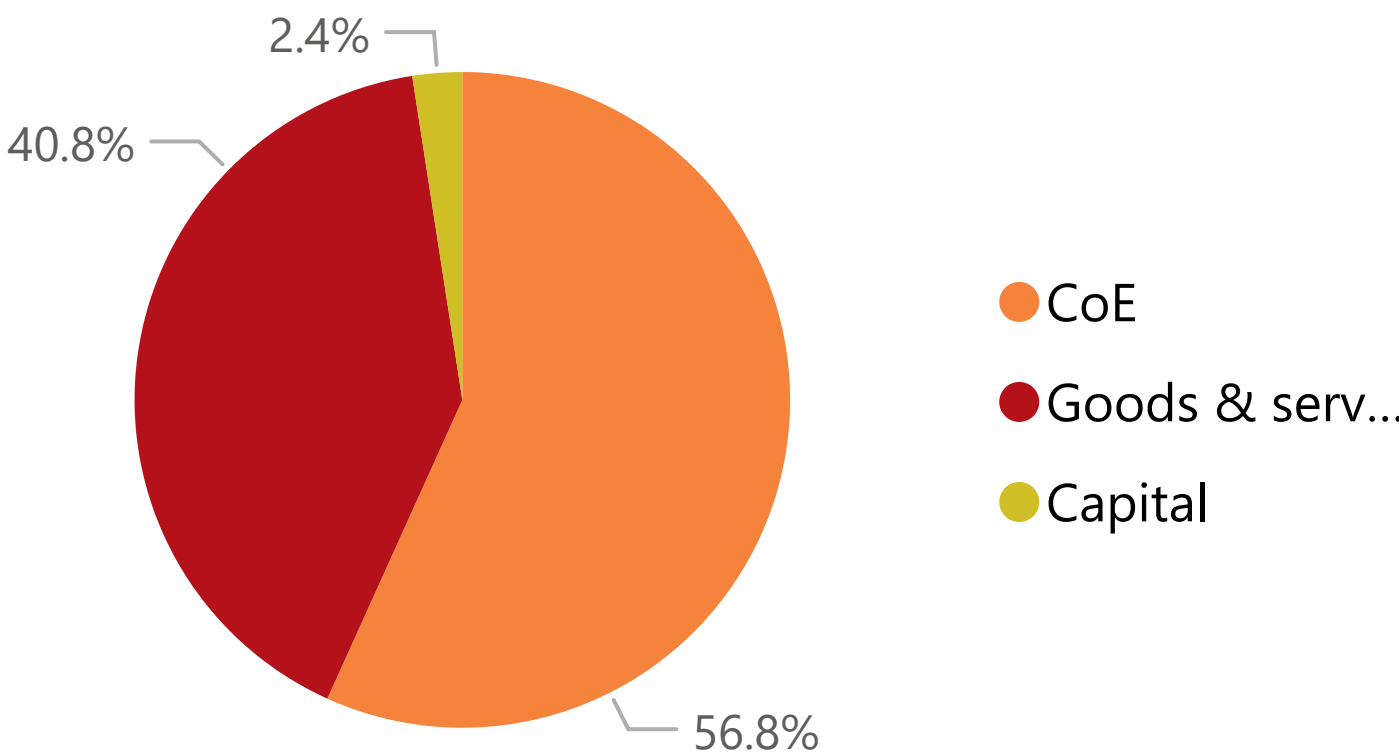
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

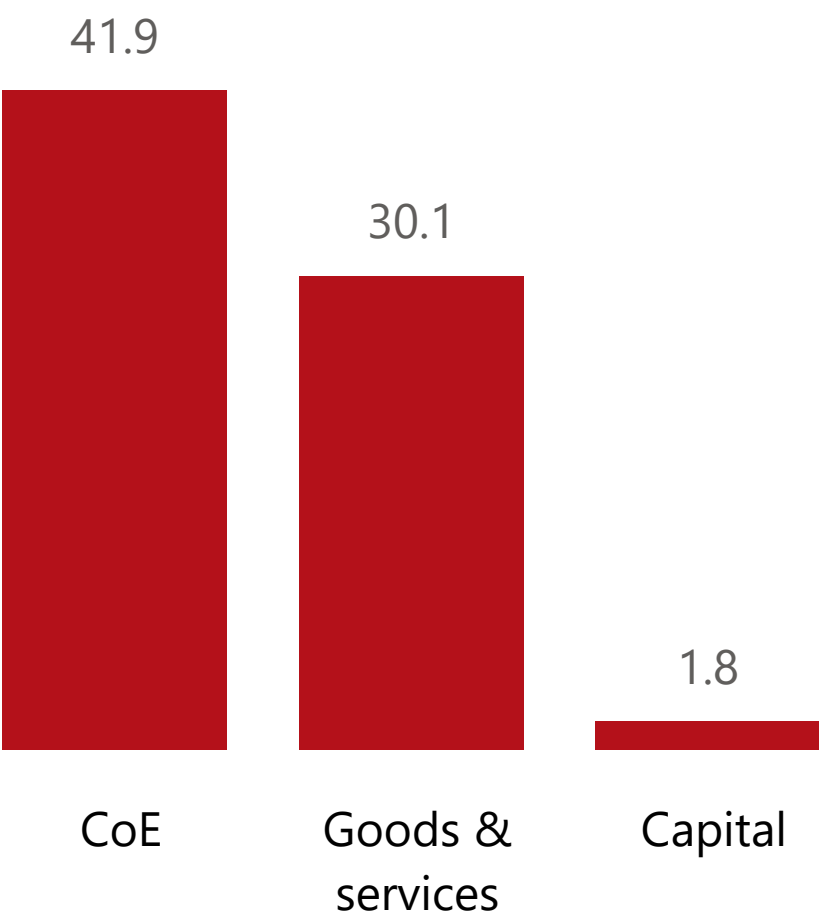
Approved Forecast YTD Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

2

Cluster

All

Department

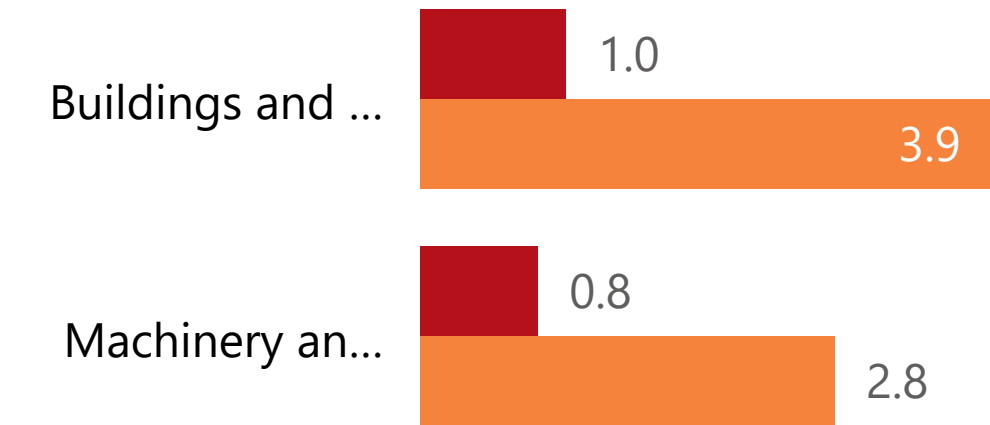
Trade, Industry and Competition

Entity

National Credit Regulator

Capital assets

YTD Forecast



Expenditure

Level 3	Approved	YTD	% YTD
CoE	96.7	41.9	56.8%
Goods & services	49.1	30.1	40.8%
Capital	11.1	1.8	2.4%
Total	156.9	73.9	100.0%